

2019

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

**City of Ogden**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	905,080	209,043 <b>22.470</b>
Debt Service	10-113	8	467,524	40,394 <b>4.439</b>
Employee Benefit	12-6, 102	9	164,120	121,531 <b>13.354</b>
Special Highway		10	86,351	
Water Utility		10	447,012	
Sewer		11	388,763	
Special Parks & Recreation		11	34,628	
Equipment Reserve		12	15,000	
Non-Budgeted Funds		13		
<b>Totals</b>		xxxxxx	2,508,478	370,968 <b>40.713</b>
Budget Summary		14		County Clerk's Use Only
Neighborhood Revitalization				<b>9,106,713</b>
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

377,549  
NO

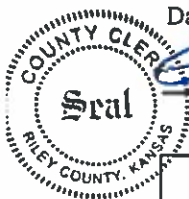
Assisted by:

Sink, Gordon & Associates, LLP  
Public Accountants  
Address:  
727 Poyntz Ave.  
Manhattan, KS 66502  
Email:  
rshipley@sinkgordon.com

Date Attested: 2018

County Clerk

Governing Body





City of Ogden

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 370,968
2. Library levy in 2018 budget	- \$ 0
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 370,968

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 91,471	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 141,887	
5b. Personal property 2017	- 162,892	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ -69,714	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	21,757	
11. Total estimated valuation July 1, 2018	9,100,713	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0024	
13. Percentage adjustment increase (12 times 3)	+ \$ 889	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 5,194	
16. Total Percentage Adjustments	\$ 6,083	



City of Ogden

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,549	22,539	196	126	6	111
Debt Service	39,896	4,354	38	24	1	21
Employee Benefit	124,523	13,588	118	76	4	67
TOTAL	370,968	40,481	352	226	11	199

County Treas Motor Vehicle Estimate 40,481

County Treas Recreational Vehicle Estimate 352

County Treas 16/20M Vehicle Estimate 226

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 199

Motor Vehicle Factor 0.10912

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00061

Commercial Vehicle Factor 0.00003

Watercraft Factor 0.00054



City of Ogden

2019

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
Water System	Bond & Interest	-	10,000	50,000	K.S.A. 12-825d
Sewer	Bond & Interest	20,000	67,600	58,000	K.S.A. 12-825d
Bond & Interest Reserve	Bond & Interest	60,000	50,000	60,000	K.S.A. 12-101
Capital Improvement	Bond & Interest	-	10,000	14,000	K.S.A. 12-101
Sewer System	Equipment Reserve	-	25,000	15,000	K.S.A. 12-1,117
General Fund	Employee Benefit	20,500	18,500	20,000	K.S.A. 44-505f
	<b>Totals</b>	100,500	181,100	217,000	
	<b>Adjustments*</b>		60,000	74,000	
	<b>Adjusted Totals</b>	100,500	121,100	143,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003	10/15/2003	12/1/2018	4.0-4.9	268,000	25,000	6-1; 12-1	Dec. 1	1,150	25,000		
Series 2005A	8/15/2005	12/1/2020	3.65-4.8	213,000	60,000	6-1; 12-1	Dec. 1	2,550	20,000	1,700	20,000
2017 Refunding	10/11/2017	10/1/2029	2.0-3.0	3,415,000	3,415,000	4-1; 10-1	Oct. 1	81,263	280,000	77,986	275,000
<b>Total G.O. Bonds</b>					3,500,000			84,963	325,000	79,686	295,000
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE C201711-01	10/13/2005	9/1/2030	2.58	1,525,279	986,553	3-1; 9-1	3-1; 9-1	25,018	67,819	23,258	69,580
<b>Total Other</b>					986,553			25,018	67,819	23,258	69,580
<b>Total Indebtedness</b>					4,486,553			109,981	392,819	102,944	364,580



STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Ogden

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	383,280	377,002	258,832
Receipts:			
Ad Valorem Tax	197,873	206,549	x x x x x x x
Delinquent Tax	9,359	-	-
Motor Vehicle Tax	19,453	21,175	22,539
Recreational Vehicle Tax	173	135	196
16/20M Vehicle Tax	79	100	126
Commercial Vehicle Tax	-	-	6
Watercraft Tax	128	116	111
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	3,203	2,304	2,601
Compensating Use Tax	31,124	31,000	31,000
Local Sales Tax	235,642	236,000	235,000
Franchise Tax	92,192	95,000	90,000
Police Fines	20,084	25,000	25,000
Community Center	7,579	7,000	7,000
Fees & Permits	6,034	6,000	5,500
Dog Tags	468	560	500
Swimming Pool Fees	3,929	4,000	3,900
Weed Special Assessment	11,584	5,000	8,000
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	13,815	8,000	12,000
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	1,984	3,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	654,703	650,939	445,479
Resources Available:	1,037,983	1,027,941	704,311
Expenditures:			
General	452,194	532,190	541,800
Court	35,611	37,780	38,920
Swimming Pool	27,044	34,390	35,410
Park	2,140	7,830	8,060
Library	16,620	17,479	18,010
Community Center	85,691	87,400	90,020
Street Lighting	21,181	18,540	19,100
Business Incentive Grant	-	10,000	10,000
Capital Outlay	-	-	123,760
Transfer to Employee Benefit fund	20,500	18,500	20,000
Cash Forward (2019 column)			
Miscellaneous	-	5,000	-
Does miscellaneous exceed 10% of Total E			
Total Expenditures	660,981	769,109	905,080
Unencumbered Cash Balance Dec 31	377,002	258,832	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	959,915	937,409	905,080
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			905,080
Tax Required			200,769
Delinquent Comp Rate: 4.1%			8,274
Amount of 2018 Ad Valorem Tax			209,043

CPA Summary



City of Ogden

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>General</b>			
Salaries	247,439	252,350	259,920
Contractual	140,764	144,200	148,520
Commodities	63,991	90,640	93,360
Capital Outlay	-	20,000	20,000
Administrative and Miscellaneous	-	25,000	20,000
<b>Total</b>	<b>452,194</b>	<b>532,190</b>	<b>541,800</b>
<b>Court</b>			
Salaries	15,762	16,610	17,110
Contractual	18,393	20,600	21,220
Commodities	1,456	570	590
Capital Outlay	-	-	-
<b>Total</b>	<b>35,611</b>	<b>37,780</b>	<b>38,920</b>
<b>Swimming Pool</b>			
Salaries	12,942	16,880	17,380
Contractual	3,679	4,120	4,240
Commodities	10,423	13,390	13,790
Capital Outlay	-	-	-
<b>Total</b>	<b>27,044</b>	<b>34,390</b>	<b>35,410</b>
<b>Park</b>			
Salaries	-	-	-
Contractual	1,960	5,150	5,300
Commodities	180	2,680	2,760
Capital Outlay	-	-	-
<b>Total</b>	<b>2,140</b>	<b>7,830</b>	<b>8,060</b>
<b>Library</b>			
Salaries	15,246	15,296	15,760
Contractual	518	123	130
Commodities	856	2,060	2,120
Capital Outlay	-	-	-
<b>Total</b>	<b>16,620</b>	<b>17,479</b>	<b>18,010</b>
<b>Community Center</b>			
Salaries	52,795	53,410	55,010
Contractual	25,289	18,540	19,100
Commodities	7,607	15,450	15,910
Capital Outlay	-	-	-
<b>Total</b>	<b>85,691</b>	<b>87,400</b>	<b>90,020</b>
<b>Street Lighting</b>			
Salaries	-	-	-
Contractual	-	-	-
Commodities	21,181	18,540	19,100
Capital Outlay	-	-	-
<b>Total</b>	<b>21,181</b>	<b>18,540</b>	<b>19,100</b>
<b>Other Budget Lines</b>			
Business Incentive Grant	-	10,000	10,000
Capital Outlay	-	168,300	123,760
Transfer to Employee Benefit	20,500	18,500	20,000
Miscellaneous	-	5,000	
<b>Total</b>	<b>20,500</b>	<b>201,800</b>	<b>153,760</b>
<b>Page Total</b>	<b>660,981</b>	<b>937,409</b>	<b>905,080</b>



City of Ogden

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	405,387	380,876	51,414
Receipts:			
Ad Valorem Tax	37,138	39,896	x x x x x x x x
Delinquent Tax	1,987	-	
Motor Vehicle Tax	4,262	3,977	4,354
Recreational Vehicle Tax	38	26	38
16/20M Vehicle Tax	20	19	24
Commercial Vehicle Tax	-	-	1
Watercraft Tax	27	22	21
Special Assessments	384,794	389,032	387,220
Transfer From Sewer Fund	20,000	67,600	58,000
Transfer From Water Fund	-	10,000	50,000
Transfer From Capital Improvement	-	10,000	14,000
Transfer From Debt Reserve Fund	60,000	50,000	60,000
Delinquent Assessments	-	(371,000)	(196,343)
Bond Proceeds	3,415,000	-	-
Bond Premium	85,005	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>4,008,271</b>	<b>199,572</b>	<b>377,315</b>
<b>Resources Available:</b>	<b>4,413,658</b>	<b>580,448</b>	<b>428,729</b>
Expenditures:			
Principal Payments	350,699	355,684	364,580
Interest Payments	185,473	172,850	100,689
Fees and Commissions	5,557	500	2,255
Bond Refunding Principal	3,361,891	-	-
Bond Refunding Interest	66,830	-	-
Cost of Issuance	62,332	-	-
Cash Basis Reserve (2019 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,032,782</b>	<b>529,034</b>	<b>467,524</b>
Unencumbered Cash Balance Dec 31	380,876	51,414	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	546,881	529,034	467,524
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			467,524
Tax Required			38,795
Delinquent Comp Rate: 4.1%			1,599
Amount of 2018 Ad Valorem Tax			40,394

See Tab A



City of Ogden

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,159	13,479	13,546
Receipts:			
Ad Valorem Tax	117,181	124,523	x x x x x x x x
Delinquent Tax	6,336	-	-
Motor Vehicle Tax	13,341	12,545	13,588
Recreational Vehicle Tax	120	81	118
16/20M Vehicle Tax	70	59	76
Commercial Vehicle Tax	-	-	4
Watercraft Tax	82	69	67
Transfer from General Fund	20,500	18,500	20,000
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-		-
Miscellaneous	-		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>157,630</b>	<b>155,777</b>	<b>33,853</b>
<b>Resources Available:</b>	<b>160,789</b>	<b>169,256</b>	<b>47,399</b>
Expenditures:			
Payroll Taxes	35,848	38,110	40,020
Retirement Contributions	35,886	41,200	43,500
Health Insurance	59,148	58,710	62,000
Unemployment	455	460	500
Workmans' Compensation	15,973	17,230	18,100
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>147,310</b>	<b>155,710</b>	<b>164,120</b>
Unencumbered Cash Balance Dec 31	13,479	13,546	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	151,175	155,710	164,120
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			164,120
Tax Required			116,721
Delinquent Comp Rate:	4.1%		4,810
Amount of 2018 Ad Valorem Tax			121,531



City of Ogden

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	33,068	43,144	25,981
Receipts:			
State of Kansas Gas Tax	54,979	54,620	54,820
County Transfers Gas	5,306	5,380	5,400
Reimbursed Expenditures	435	137	150
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>60,720</b>	<b>60,137</b>	<b>60,370</b>
<b>Resources Available:</b>	<b>93,788</b>	<b>103,281</b>	<b>86,351</b>
Expenditures:			
Street Repair and Maint	42,467	77,300	86,351
Contractual	8,177	-	-
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>50,644</b>	<b>77,300</b>	<b>86,351</b>
Unencumbered Cash Balance Dec 31	43,144	25,981	-
2017/2018/2019 Budget Authority Amount	81,225	77,300	86,351

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	305,162	367,324	210,062
Receipts:			
Charges to Customers	209,630	210,000	210,000
Tower Rental	23,923	20,000	20,000
Late Charges	5,302	5,000	5,000
Sales Tax	1,935	1,950	1,950
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>240,790</b>	<b>236,950</b>	<b>236,950</b>
<b>Resources Available:</b>	<b>545,952</b>	<b>604,274</b>	<b>447,012</b>
Expenditures:			
Salaries	98,878	103,820	106,935
Contractual	42,460	46,350	47,740
Commodities	33,332	36,050	37,130
Capital Outlay	-	193,872	200,967
Sales Tax and Water Protection Fees	3,958	4,120	4,240
Transfer to Bond and Interest Fund	-	10,000	50,000
Cash Forward (2019 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>178,628</b>	<b>394,212</b>	<b>447,012</b>
Unencumbered Cash Balance Dec 31	367,324	210,062	-
2017/2018/2019 Budget Authority Amount	455,783	394,212	447,012

CPA Summary



City of Ogden

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	494,411	577,674	253,763
Receipts:			
Charges to Customers	129,587	138,500	135,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>129,587</b>	<b>138,500</b>	<b>135,000</b>
<b>Resources Available:</b>	<b>623,998</b>	<b>716,174</b>	<b>388,763</b>
Expenditures			
Contractual	12,731	24,720	25,460
Commodities	13,593	15,450	15,915
Capital Outlay	-	329,641	274,388
Transfer to Equipment Reserve	-	25,000	15,000
Transfer to Bond and Interest Fund	20,000	67,600	58,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>46,324</b>	<b>462,411</b>	<b>388,763</b>
Unencumbered Cash Balance Dec 31	577,674	253,763	-
2017/2018/2019 Budget Authority Amount	614,447	462,411	388,763

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	49,368	39,333	26,027
Receipts:			
Liquor Tax	2,017	2,304	2,601
Rents and Fees	5,905	7,000	6,000
Sports Deposit	195	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,117</b>	<b>9,304</b>	<b>8,601</b>
<b>Resources Available:</b>	<b>57,485</b>	<b>48,637</b>	<b>34,628</b>
Expenditures:			
Salaries	14,434	15,910	16,390
Contractual	960	2,580	2,660
Commodities	2,758	4,120	4,245
Capital Outlay	-	-	11,333
Cash Forward (2019 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>18,152</b>	<b>22,610</b>	<b>34,628</b>
Unencumbered Cash Balance Dec 31	39,333	26,027	-
2017/2018/2019 Budget Authority Amount	63,662	44,068	34,628

CPA Summary



City of Ogden

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment Reserve	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer From Sewer Fund	-	25,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	-	25,000	15,000
<b>Resources Available:</b>	-	25,000	15,000
Expenditures:			
Contractual			
Commodities			
Capital Outlay		25,000	15,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	-	25,000	15,000
Unencumbered Cash Balance Dec 31	-	-	-
2017/2018/2019 Budget Authority Amount	-	25,000	15,000



## NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

## Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Bond and Interest Reserve		Capital Improvement		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1	
Unencumbered		210,610		Unencumbered		682,968		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
	-		Miscellaneous	15,211															
Total Receipts	-		Total Receipts	15,211	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-
Resources Available:	210,610		Resources Available:	698,179	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Transfer	60,000		Capital Outlay	11,996															
Total Expenditures	60,000		Total Expenditures	11,996	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-
Cash Balance Dec 31	150,610		Cash Balance Dec 31	686,183	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-
Total				Total				Total				Total				Total			
893,578				893,578				893,578				893,578				893,578			

**\*\* Note: These two block figures should agree.**

CPA Summary



2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Ogden**  
will meet on August 15, 2018 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	660,981	22.990	769,109	22.787	905,080	209,043	22.970
Debt Service	4,032,782	4.317	529,034	4.401	467,524	40,394	4.439
Employee Benefit	147,310	13.621	155,710	13.737	164,120	121,531	13.354
Special Highway	50,644		77,300		86,351		
Water Utility	178,628		394,212		447,012		
Sewer	46,324		462,411		388,763		
Special Parks & Recreation	18,152		22,610		34,628		
Equipment Reserve			25,000		15,000		
Non-Budgeted Funds	71,996						
Totals	5,206,817	40.928	2,435,386	40.925	2,508,478	370,968	40.763
Less: Transfers	100,500		121,100		143,000		
Net Expenditure	5,106,317		2,314,286		2,365,478		
Total Tax Levied	374,297		370,968		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,145,347		9,064,481		9,100,713		

Outstanding Indebtedness,  
January 1,

	2016	2017	2018
G.O. Bonds	2,735,000	2,545,000	3,500,000
Revenue Bonds	-	-	-
Other	2,390,017	2,239,143	986,553
Lease Purchase Principal	-	-	-
Total	5,125,017	4,784,143	4,486,553

\*Tax rates are expressed in mills

**David Ward**

City Official Title: City Clerk



# NOTICE OF BUDGET HEARING

State of Kansas  
City

2019

## NOTICE OF BUDGET HEARING

Printer's Fee \$ 179.06

Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 1st day  
of August, 2018 with subsequent publications being made  
on the following dates:

On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018

Robin T. Phelan

Subscribed and sworn to before me this 3rd day  
of August, 2018.

[Signature]

Notary Public

Notary Seal



FUND	2018	2019	2020	2021
General	200,000	200,000	200,000	200,000
Police	100,000	100,000	100,000	100,000
Fire	100,000	100,000	100,000	100,000
Public Works	100,000	100,000	100,000	100,000
Library	100,000	100,000	100,000	100,000
Health	100,000	100,000	100,000	100,000
Other	100,000	100,000	100,000	100,000
Total	1,000,000	1,000,000	1,000,000	1,000,000